

**Annual Summary of Water Use  
Water Year Oct 2006 to Sept 2007**

(All numbers in Acre Feet)

**Draft Copy, See Note Below**

November 6, 2007  
Handout #3

| <b>Zone 1</b>                                     |                  |
|---|------------------|
| <b>Raw Water Deliveries:</b>                      |                  |
| PG&E deliveries                                   | 99,410.7         |
| Canyon Creek to Zone 1 (water ri                  | 757.0            |
| NID deliveries (to Foothill WTP)                  | 1,755.5          |
| American River deliveries                         | 7,751.8          |
| NID/SSWD Surplus to Zone 5                        | 0.0              |
| PG&E Outage Water                                 | 817.4            |
| Interties with others                             | 99.6             |
| Subtotal R/W deliveries                           | <u>110,592.1</u> |
|   |                  |
| Less Zone 1 Deliveries<br>To Zone 5               | <u>7,517.9</u>   |
| Net Zone 1 R/W delivery                           | <u>103,074.1</u> |
| <b>Treated Water Exchanges:</b>                   |                  |
| To Roseville                                      | 1,005.5          |
| From Roseville                                    | 1,094.4          |
| Net to Roseville                                  | (88.9)           |
|   |                  |
| To San Juan                                       | 0.0              |
| From San Juan                                     | 0.0              |
| Net to San Juan                                   | 0.0              |
|   |                  |
| To NID  | 0.0              |
| From NID  | 10.7             |
| Net to NID  | (10.7)           |
| <b>Water Treatment Plant Inflow</b>               |                  |
| Bowman  | 5,189.5          |
| Auburn  | 2,170.7          |
| Foothill  | 31,053.5         |
| Sunset  | 852.6            |
| <b>Total Zone 1 T/W Use</b>                       | <b>39,355.2</b>  |
| <b>Total Zone 1 R/W Use</b>                       | <b>63,718.9</b>  |
| <b>City of Lincoln</b>                            |                  |
| Total T/W delivery to Lincoln                     | 9,270.2          |
| T/W deliveries within NID<br>Lincoln service area | 1,624.0          |
| Total T/W delivery<br>to Cal-American             | 947.0            |

| <b>Zone 3</b>                       |                 |
|-------------------------------------|-----------------|
| <b>Raw Water Deliveries:</b>        |                 |
| PG&E deliveries                     | 8,930.5         |
| Canyon Creek diversions to zone 3   | 1,822.5         |
| Towle Canal Outage deliveries       | 1,329.0         |
| Subtotal R/W deliveries             | <u>12,082.0</u> |
|                                     |                 |
| PG&E Outage water                   | (817.4)         |
| <b>Total Zone 3 Water Use</b>       | <b>11,264.6</b> |
| <b>Water Treatment Plant Inflow</b> |                 |
| Alta                                | 140.1           |
| Monte Vista                         | 25.1            |
| Colfax                              | 612.1           |
| Applegate                           | 26.0            |
| <b>Total Zone 3 T/W Use</b>         | <b>803.3</b>    |
| <b>Total Zone 3 R/W Use</b>         | <b>10,461.3</b> |

| <b>Zone 4</b>                   |              |
|---------------------------------|--------------|
| <b>Lahontan Well Production</b> |              |
| Domestic                        | 82.4         |
| Irrigation                      | 200.7        |
| <b>Total Zone 4</b>             | <b>283.0</b> |

| <b>Zone 5</b>                      |                |
|------------------------------------|----------------|
| <b>Raw Water Deliveries:</b>       |                |
| Deliveries from Zone 1             | 2,033.2        |
| American River Deliveries          | 5,484.7        |
| Deliveries from SSWD               | 0.0            |
| <b>Total Zone 5 Water Delivery</b> | <b>7,517.9</b> |

|  |                 |
|--|-----------------|
| <b>Total Use of PG&amp;E Zone 1 Contract Entitlement</b> | <b>99,410.7</b> |
| <b>Total Use of PG&amp;E Zone 3 Contract Entitlement</b> | <b>9,442.1</b>  |
| <b>Total Use of MFP Entitlement</b>                      | <b>29,274.2</b> |

| <b>Roseville</b>                   |                |
|------------------------------------|----------------|
| <b>Raw Water Deliveries:</b>       |                |
| MFP deliveries from Folsom Res     | 1,636.0        |
| Net T/W exchanges                  | (88.9)         |
| <b>Total Delivery to Roseville</b> | <b>1,547.1</b> |

| <b>San Juan WD</b>                |                 |
|-----------------------------------|-----------------|
| <b>Raw Water Deliveries:</b>      |                 |
| MFP deliveries from Folsom Res    | 12,438.2        |
| Net T/W exchanges                 | 0.0             |
| <b>Total Delivery to San Juan</b> | <b>12,438.2</b> |

| <b>Sacramento Suburban WD</b>         |                |
|---------------------------------------|----------------|
| <b>Raw Water Deliveries:</b>          |                |
| MFP deliveries from Folsom Res        | 7,448.2        |
| <b>Total Delivery to Sac Suburban</b> | <b>7,448.2</b> |

**Draft Copy Dated 10-30-07**  
**Estimated numbers are as follows:**  
**October PG&E outage numbers are estimated**  
**Final numbers for Zone 3 not in yet**  
**Canyon Creek numbers are estimated**  
**Do not have the numbers for Towle outage**