

**Annual Summary of Water Use
Water Year Oct 2006 to Sept 2007**

(All numbers in Acre Feet)

Draft Copy, See Note Below

November 6, 2007
Handout #3

Zone 1	
Raw Water Deliveries:	
PG&E deliveries	99,410.7
Canyon Creek to Zone 1 (water ri	757.0
NID deliveries (to Foothill WTP)	1,755.5
American River deliveries	7,751.8
NID/SSWD Surplus to Zone 5	0.0
PG&E Outage Water	817.4
Interties with others	99.6
Subtotal R/W deliveries	<u>110,592.1</u>
Less Zone 1 Deliveries To Zone 5	<u>7,517.9</u>
Net Zone 1 R/W delivery	<u>103,074.1</u>
Treated Water Exchanges:	
To Roseville	1,005.5
From Roseville	1,094.4
Net to Roseville	(88.9)
To San Juan	0.0
From San Juan	0.0
Net to San Juan	0.0
To NID	0.0
From NID	10.7
Net to NID	(10.7)
Water Treatment Plant Inflow	
Bowman	5,189.5
Auburn	2,170.7
Foothill	31,053.5
Sunset	852.6
Total Zone 1 T/W Use	39,355.2
Total Zone 1 R/W Use	63,718.9
City of Lincoln	
Total T/W delivery to Lincoln	9,270.2
T/W deliveries within NID Lincoln service area	1,624.0
Total T/W delivery to Cal-American	947.0

Zone 3	
Raw Water Deliveries:	
PG&E deliveries	8,930.5
Canyon Creek diversions to zone 3	1,822.5
Towle Canal Outage deliveries	1,329.0
Subtotal R/W deliveries	<u>12,082.0</u>
PG&E Outage water	(817.4)
Total Zone 3 Water Use	11,264.6
Water Treatment Plant Inflow	
Alta	140.1
Monte Vista	25.1
Colfax	612.1
Applegate	26.0
Total Zone 3 T/W Use	803.3
Total Zone 3 R/W Use	10,461.3

Zone 4	
Lahontan Well Production	
Domestic	82.4
Irrigation	200.7
Total Zone 4	283.0

Zone 5	
Raw Water Deliveries:	
Deliveries from Zone 1	2,033.2
American River Deliveries	5,484.7
Deliveries from SSWD	0.0
Total Zone 5 Water Delivery	7,517.9

Total Use of PG&E Zone 1 Contract Entitlement	99,410.7
Total Use of PG&E Zone 3 Contract Entitlement	9,442.1
Total Use of MFP Entitlement	29,274.2

Roseville	
Raw Water Deliveries:	
MFP deliveries from Folsom Res	1,636.0
Net T/W exchanges	(88.9)
Total Delivery to Roseville	1,547.1

San Juan WD	
Raw Water Deliveries:	
MFP deliveries from Folsom Res	12,438.2
Net T/W exchanges	0.0
Total Delivery to San Juan	12,438.2

Sacramento Suburban WD	
Raw Water Deliveries:	
MFP deliveries from Folsom Res	7,448.2
Total Delivery to Sac Suburban	7,448.2

Draft Copy Dated 10-30-07
Estimated numbers are as follows:
October PG&E outage numbers are estimated
Final numbers for Zone 3 not in yet
Canyon Creek numbers are estimated
Do not have the numbers for Towle outage